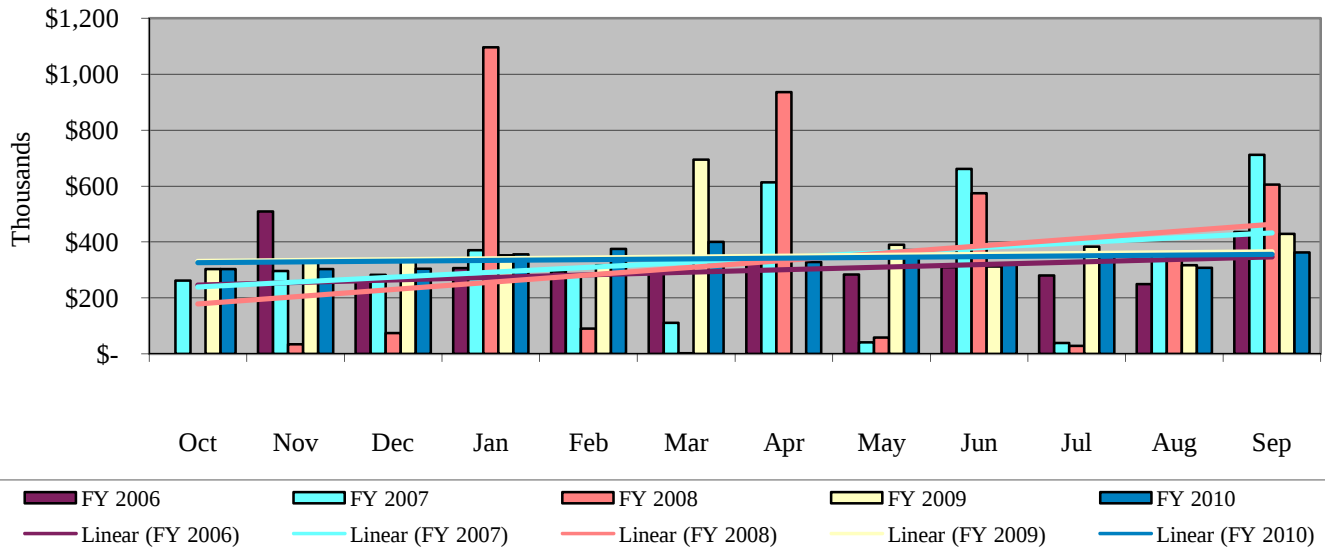


Inmate Medical Financial

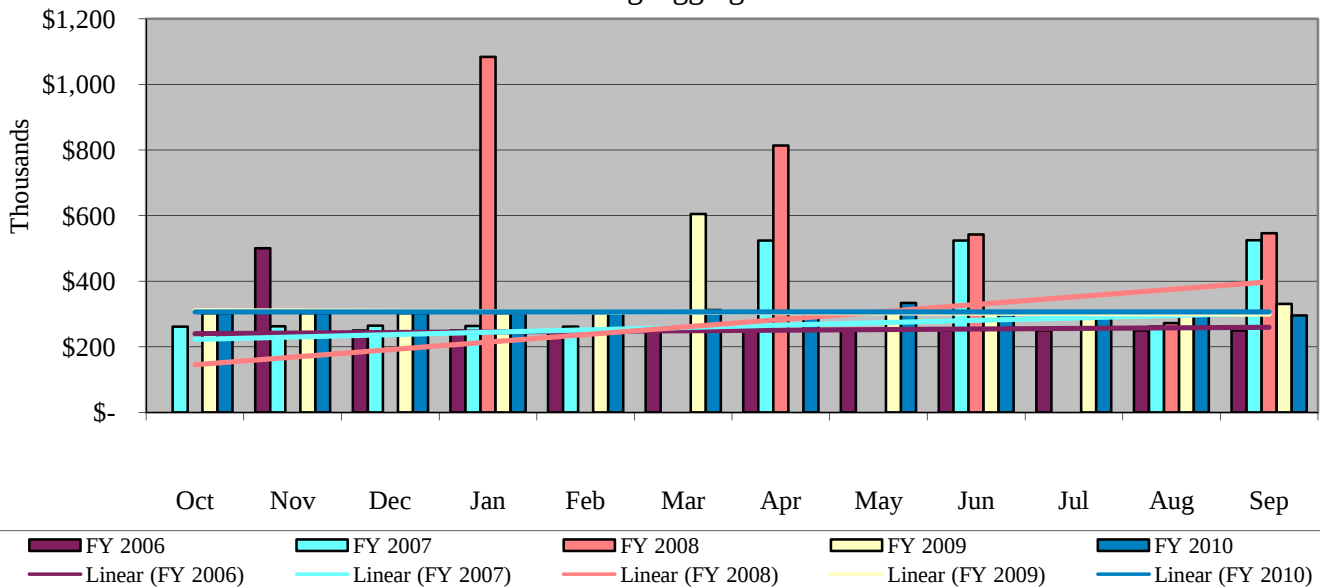
Inmate Medical Expenditures



	Q1	Q2	Q3	Q4	Total
FY 2006	\$ 772,074	\$ 890,183	\$ 926,587	\$ 964,973	\$ 3,553,818
FY 2007	\$ 840,036	\$ 761,526	\$ 1,316,155	\$ 1,107,793	\$ 4,025,511
FY 2008	\$ 108,984	\$ 1,188,036	\$ 1,569,656	\$ 981,467	\$ 3,848,143
FY 2009	\$ 973,878	\$ 1,362,273	\$ 702,516	\$ 1,128,173	\$ 4,166,840
FY 2010	\$ 910,402	\$ 1,131,616	\$ 1,022,483	\$ 1,024,286	\$ 4,088,787

FY 2008 - Q1 payments made in January & Q2 payments made in April.

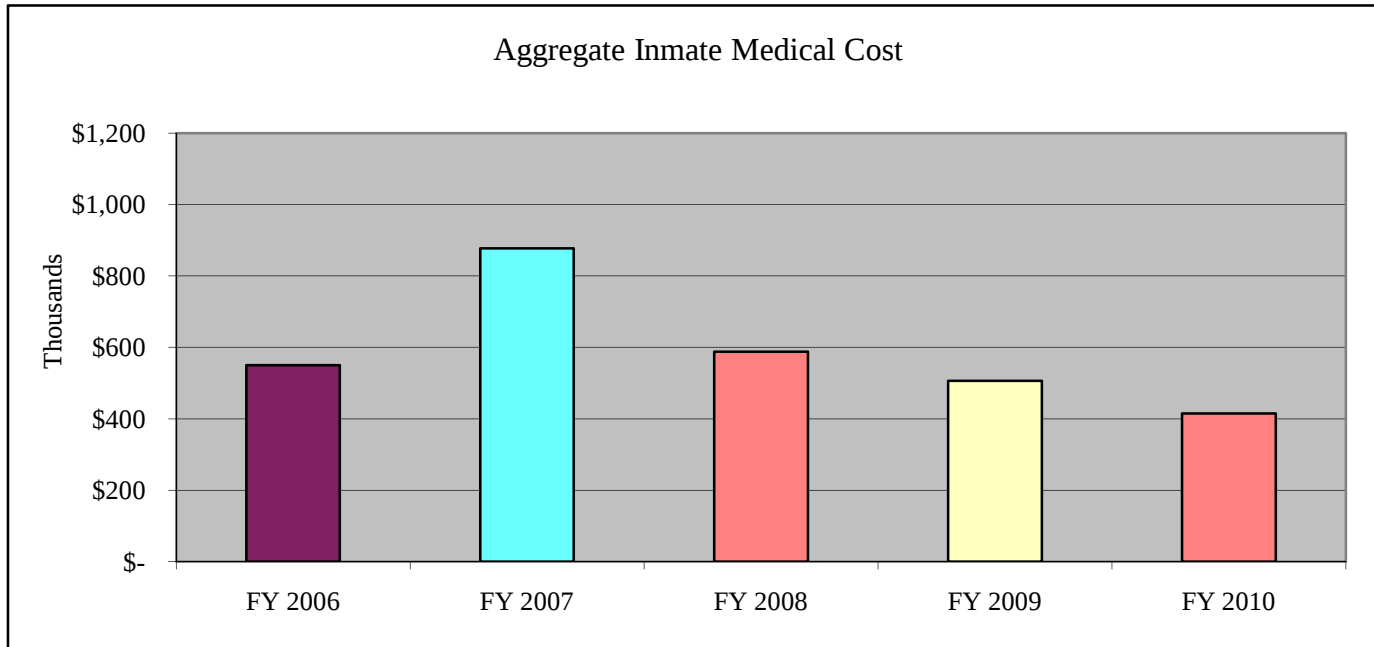
Inmate Medical Contract Payments *Excluding Aggregate Cost



	Q1	Q2	Q3	Q4	Total
FY 2006	\$ 750,427	\$ 750,427	\$ 750,427	\$ 750,553	\$ 3,001,833
FY 2007	\$ 788,578	\$ 525,735	\$ 1,047,596	\$ 786,567	\$ 3,148,476
FY 2008	\$ -	\$ 1,084,331	\$ 1,357,069	\$ 819,078	\$ 3,260,478
FY 2009	\$ 908,104	\$ 1,210,805	\$ 605,403	\$ 936,177	\$ 3,660,489
FY 2010	\$ 908,104	\$ 922,457	\$ 942,703	\$ 900,869	\$ 3,674,133

FY 2008 - Q1 payments made in January & Q2 payments made in April.

Inmate Medical Financial



Total Aggregate Cost	
FY 2006	\$ 550,312
FY 2007	\$ 877,035
FY 2008	\$ 587,665
FY 2009	\$ 506,351
FY 2010	\$ 414,654