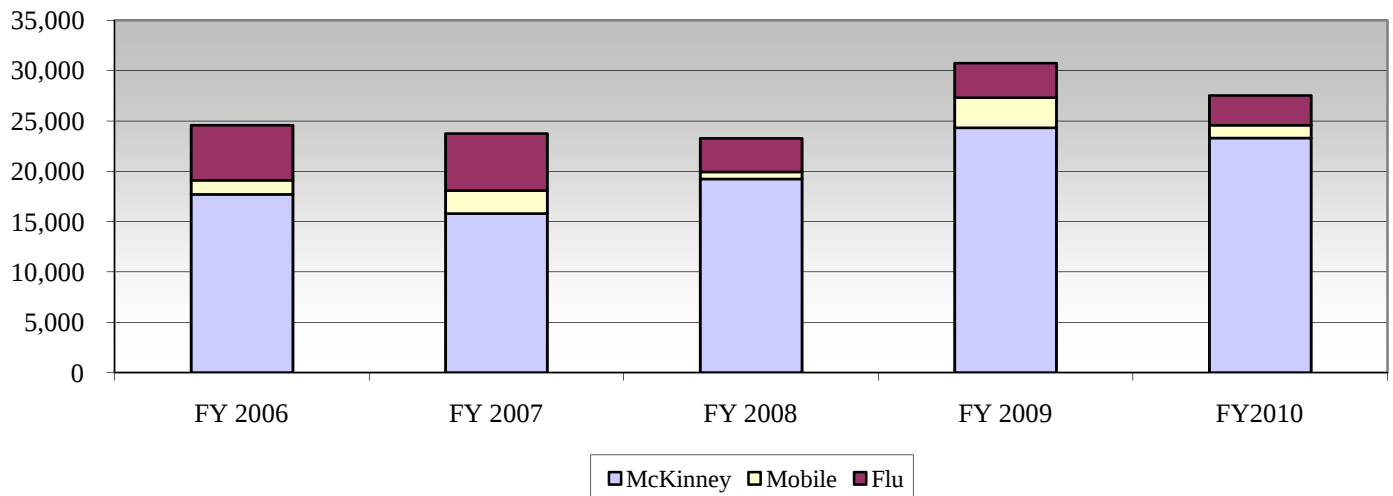


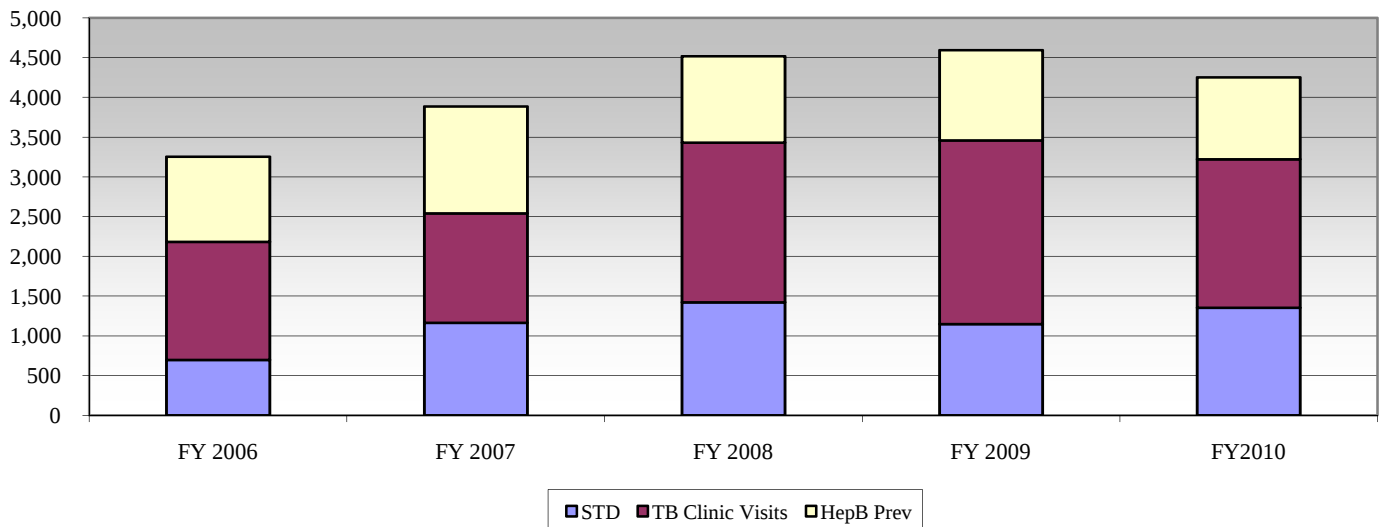
Health Care Services

Total Immunizations Given



Shots	FY 2006	FY 2007	FY 2008	FY 2009	FY2010
McKinney	17,706	15,812	19,231	24,327	23,305
Mobile	1,421	2,288	698	2,992	1,284
Flu	5,441	5,642	3,339	3,432	2,957
Total	24,568	23,742	23,268	30,751	27,546

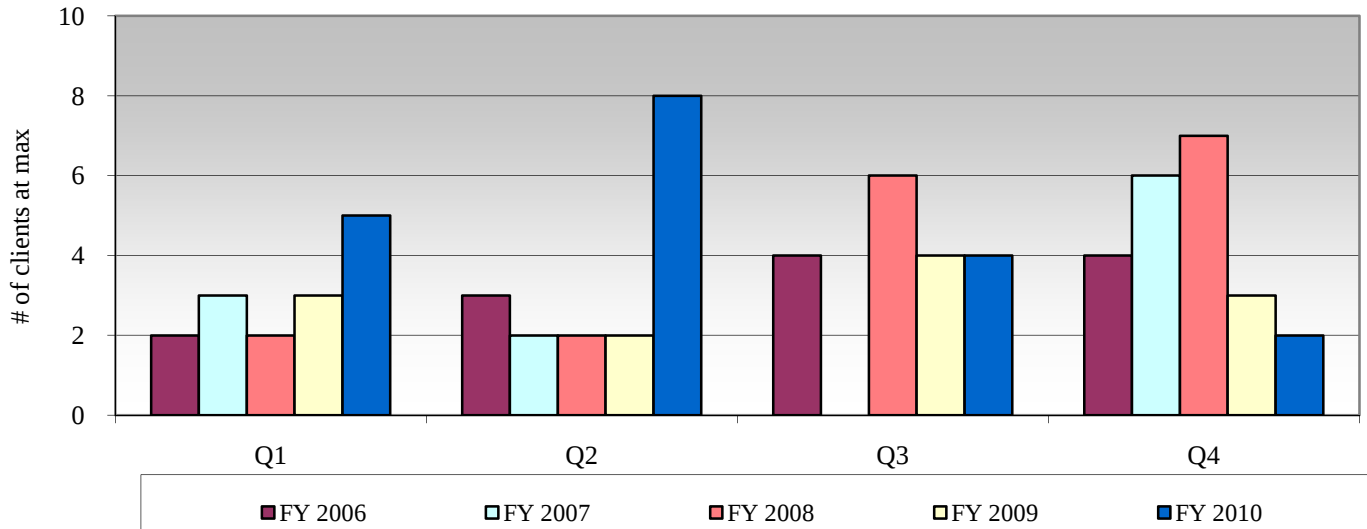
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2006	FY 2007	FY 2008	FY 2009	FY2010
STD	697	1,166	1,423	1,150	1,355
TB Clinic	1,489	1,379	2,009	2,311	1,870
HepB Prev	1,072	1,344	1,091	1,137	1,032
Total	3,258	3,889	4,523	4,598	4,257

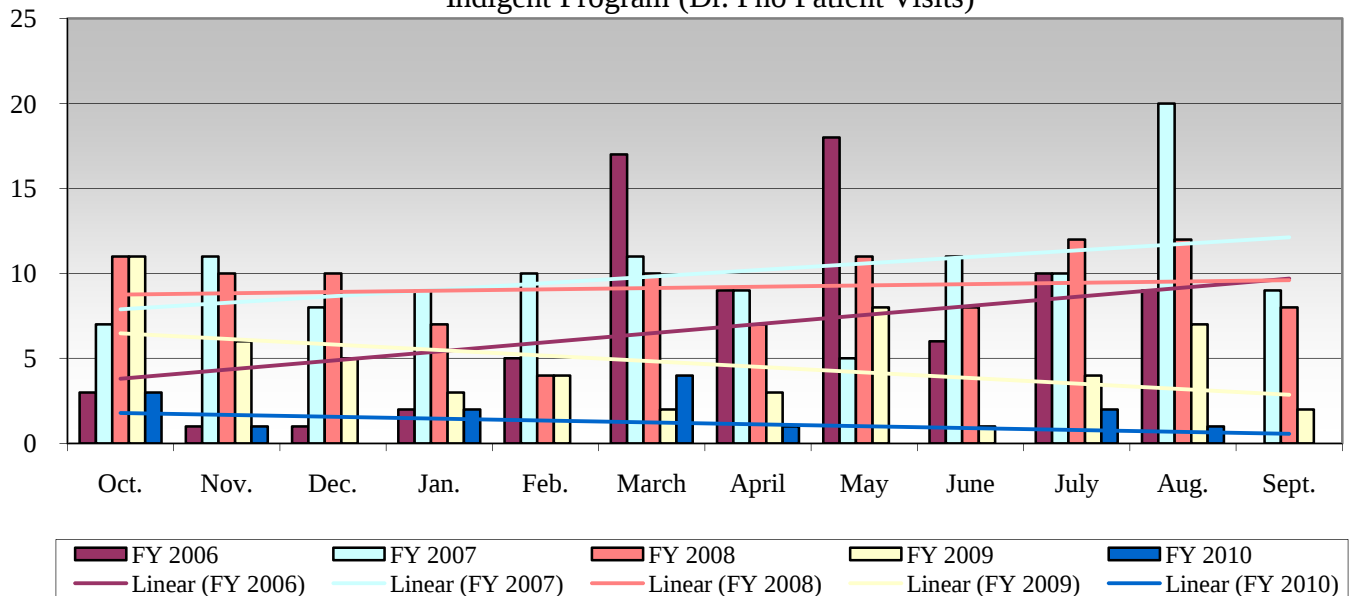
Health Care Services

Indigent Program (participants at \$30,000 cap)



IP Maxed Out	Q1	Q2	Q3	Q4	Total
FY 2006	2	3	4	4	13
FY 2007	3	2	0	6	11
FY 2008	2	2	6	7	17
FY 2009	3	2	4	3	12
FY 2010	5	8	4	2	19

Indigent Program (Dr. Pho Patient Visits)

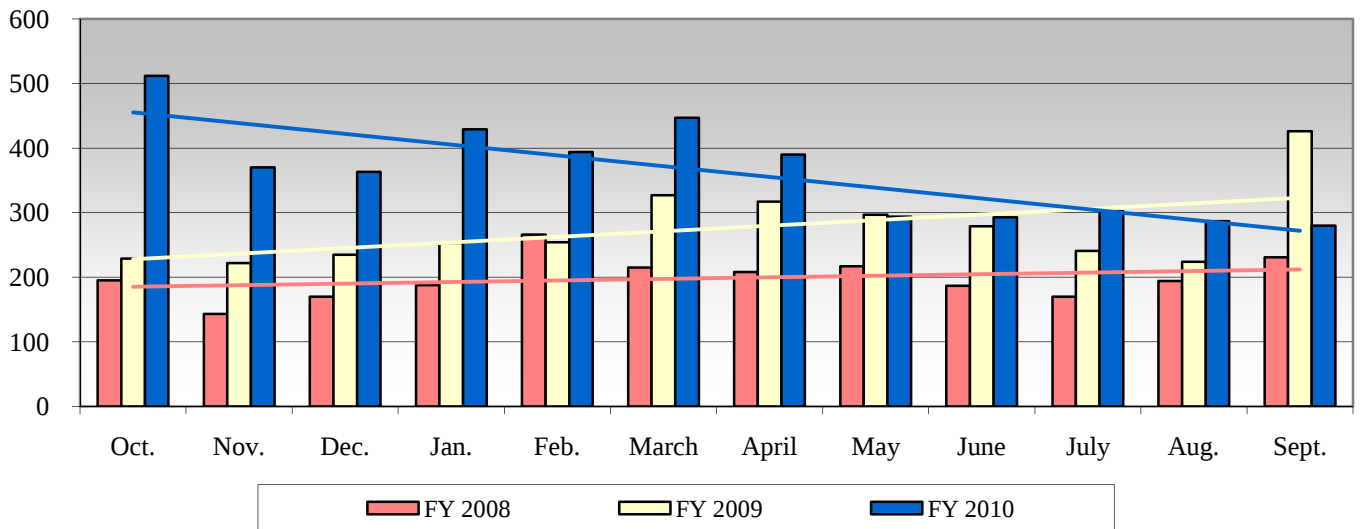


IP Dr. Pho Visits	Q1	Q2	Q3	Q4	Total
FY 2006	5	24	33	19	81
FY 2007	26	30	25	39	120
FY 2008	31	21	26	32	110
FY 2009	22	9	12	13	56
FY 2010	4	6	1	3	14

Health Care Services

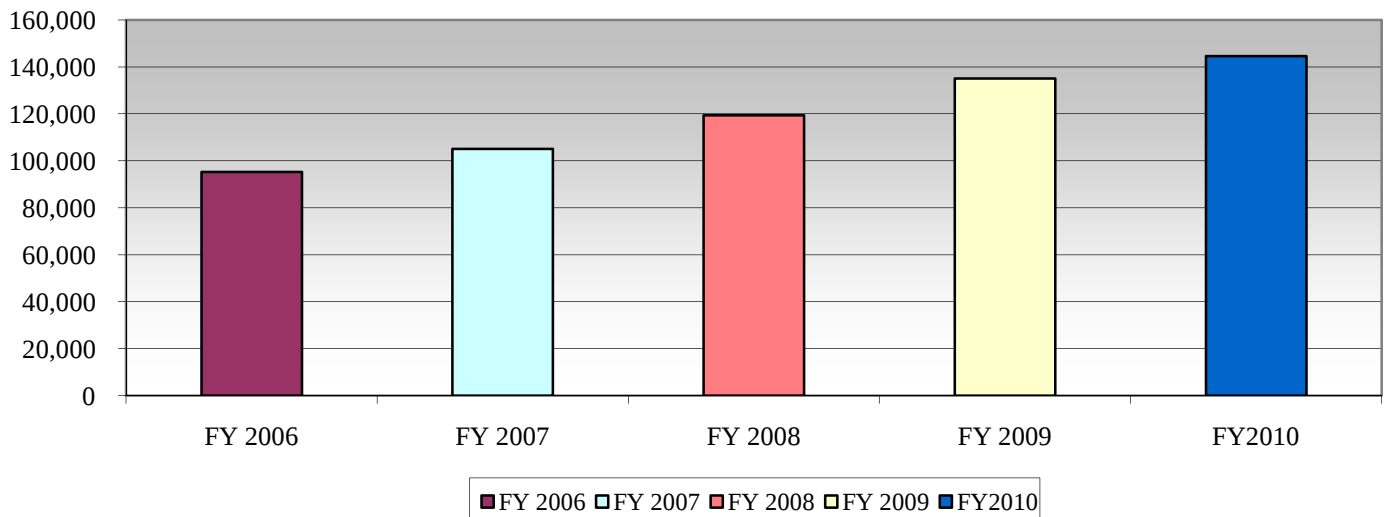
Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total
FY 2008	508	669	612	595	2,384
FY 2009	686	834	893	891	3,304
FY 2010	1,245	1,270	977	869	4,361

Total # WIC of Cases



WIC	FY 2006	FY 2007	FY 2008	FY 2009	FY2010
Total # of Cases	95,266	105,024	119,336	135,029	144,628