

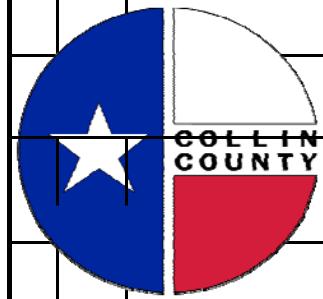
Purchasing
PBM (FY 2010)

Department/Office Purpose		The statutory responsibility of the Purchasing Agent is to purchase all supplies, materials, and equipment; contract for all repairs required or used by the County; and supervise all purchases made on competitive bid. The Purchasing Agent is also responsible for County property and inventory and must annually file with the County Auditor and each member of the Purchasing Board an inventory of all property on hand and belonging to the County and to each subdivision, officer or employee.																
Priority#	Major Program	Goals & Objectives	Measures		FY 2009	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YEAR END
1	Buying	Provide efficient requisition processing for improved services to departments by converting requisitions into purchase orders within 2 days, 75% of the time.	Requisitions Received	13,261	1,352	984	1,078	1,186	1,096	1,292	1,188	1,045	1,198	1,013	1,116	724	13,272	
			Purchase Orders Issued	12,602	1,079	976	1,036	1,142	1,059	1,266	1,132	1,010	1,159	983	1,094	702	12,638	
			Percent of requisitions converted to purchase orders within 2 days.		70%	79%	76%	78%	77%	79%	79%	77%	80%	79%	80%	80%		
		Related directly to Countywide goal #	1 To provide quality public services in a cost-effective manner.	Comments, Footnotes, Statutory Authority:LGC 262.011, (E)(F)(L)(O)														
2	Contracts	Provide efficient bid processing for improved services by processing sealed request for proposals (RFP) within 90 days and bids within 45 days, 85% of the time	Sealed RFP/IFB's Received	725	45	43	19	44	18	38	13	24	28	48	37	89	446	
			Sealed RFP/IFB's Processed	725	45	43	19	44	18	38	13	24	28	48	37	89	446	
			Sealed RFP processed in 90 days.		n/a	n/a	n/a	100%	100%	100%	100%	100%	100%	100%	100%	100%		
			Sealed bids processed in 45 days.		n/a	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
		Related directly to Countywide goal #	1 To provide quality public services in a cost-effective manner.	Comments, Footnotes, Statutory Authority:LGC 262.011 (D)(E)(L)(O)														
3	Training	Provides proficiency in support of mandates and basic procurement operations	Procurement Training Classes Planned	2	0	0	0	0	0	0	0	0	0	0	0	2	2	
			Procurement Training Classes Conducted	1	0	0	0	0	0	0	0	0	0	0	0	2	2	

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3	Administrative	Provides proficiency in support of mandates and basic procurement operations	Submits bids for public advertisement	78	2	2	3	4	3	4	3	7	4	4	8	9	53
			Accuracy of timely submittal as mandated	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
		Related directly to Countywide goal #	1 To provide quality public services in a cost-effective manner.	Comments, Footnotes, Statutory Authority: LGC 262.011 (O)													
4	Computer Warehousing	Supplies stability and accuracy in computer in computer inventory management	Requests for equipment received	386	44	17	32	30	25	39	28	49	33	44	29	54	424
			# of requests processed in 24 hours	386	44	17	32	30	25	39	28	49	33	44	29	54	424
			% of requests processed in 24 hours		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
		Related directly to Countywide goal #	1 To provide quality public services in a cost-effective manner.	111													
5	Major Program	Increase on-line auctions for generation of revenue to the County. By how much and in what time period?	Auctions Planned	10	1	1	1	1	0	0	1	1	1	1	1	1	10
			Inventories Planned	34	10	0	0	4	4	5	2	0	4	0	0	0	29
			On-line Auctions Conducted	6	0		0	1	0	0	0	0	0	0	1	1	3
			Inventories Conducted	49	13	1	0	4	4	8	5	3	7	5	0	1	51
			Revenue generated from on-line auctions				\$ 1,067		\$ 61,945							\$ 104,823	\$ 167,835
		Related directly to Countywide goal #	1 To provide quality public services in a cost-effective manner.														

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Priority#	Major Program	Goals & Objectives	Measures	FY 2009	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YEAR END
		County Wide Goals	# Strategic Goal		Accomplished Through												
			1 To provide quality public services in a cost-effective manner.		~Delivering quality customer service. ~Empowering creativity among staff. ~Plan for growth and changes.												
			2 To maintain, promote and improve transportation systems for Collin County		~Regional partnerships. ~Establishment of necessary governmental agencies to expedite the development of infrastructures. ~State and Federal relationships to ease the burden of expenses to the taxpayer of Collin County.												
			3 To support fair and efficient administration of justice.		~Increased courts as needed to handle additional demands. ~Development of an integrated judicial system.												
			4 To promote & protect public health throughout the county.		~Continue screening of qualified and eligible recipients to control costs. ~Expansion of services for early detection of disease. ~Activate participation in regional healthcare initiatives such as flu vaccinations, reporting of unusual outbreak disease.												
			5 To continue the development of technology that enhances		~Integrated judicial systems and internal operational systems. ~Additional on-line options for citizens to include kiosks. ~Improving the overall communication and innovation.												