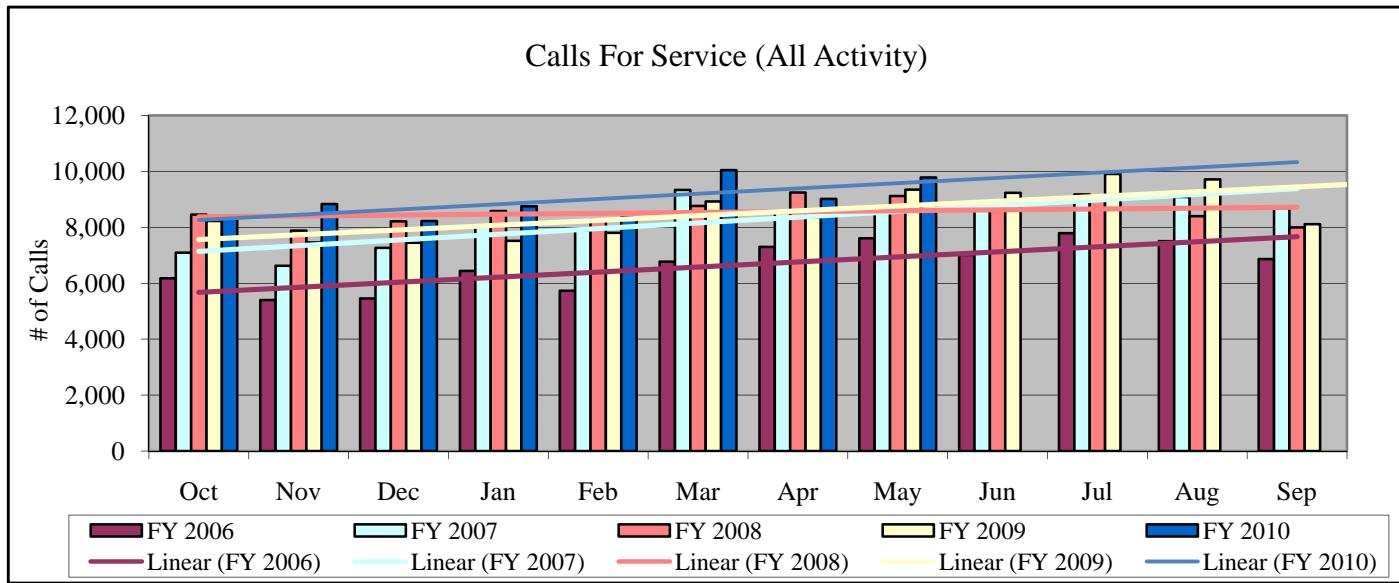


Sheriff's Office Stats

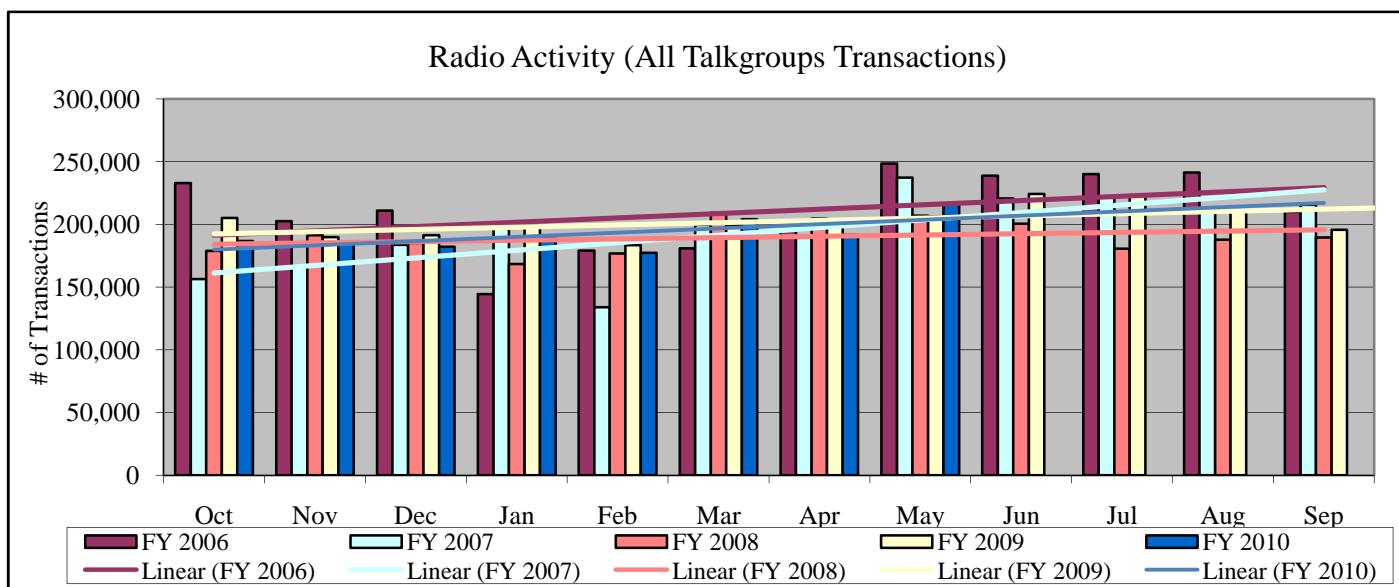


	Q1	Q2	Q3	Q4	Total	Increase
FY 2006	17,039	18,950	21,915	22,164	80,068	
FY 2007	20,978	25,249	26,015	26,939	99,181	24%
FY 2008	24,551	25,620	26,953	25,477	102,601	3%
FY 2009	23,127	24,244	26,936	27,734	102,041	-1%
ytd FY 2010	25,432	27,150			52,582	

Stats submitted on or after the 20th of each month for previous month activity

Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service



	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	2,455,777	2,524,996	2,333,753	2,279,622	2,427,605	1,533,622
% Increase		3%	-8%	-2%	6%	

(FY 2006) January is missing one week of Radio Activity due to problems with our System Watch

(FY 2006) Increases due to Courthouse Security Staff Additions & Tornado in May

(FY 2007) October data missing from October 28-31, 2007 due to problems with our System Watch printers

(FY 2008) December Radio Activity not available due to printer issues. Used average of 1st two months.

(FY 2008) January Radio Activity not available due to printer issues.

All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

Sheriff's Office Stats

Combined Police Dept CFS

FY 2006 FY 2007 FY 2008 FY 2009 FY 2010

32,198 43,145 47,498 47,763 0

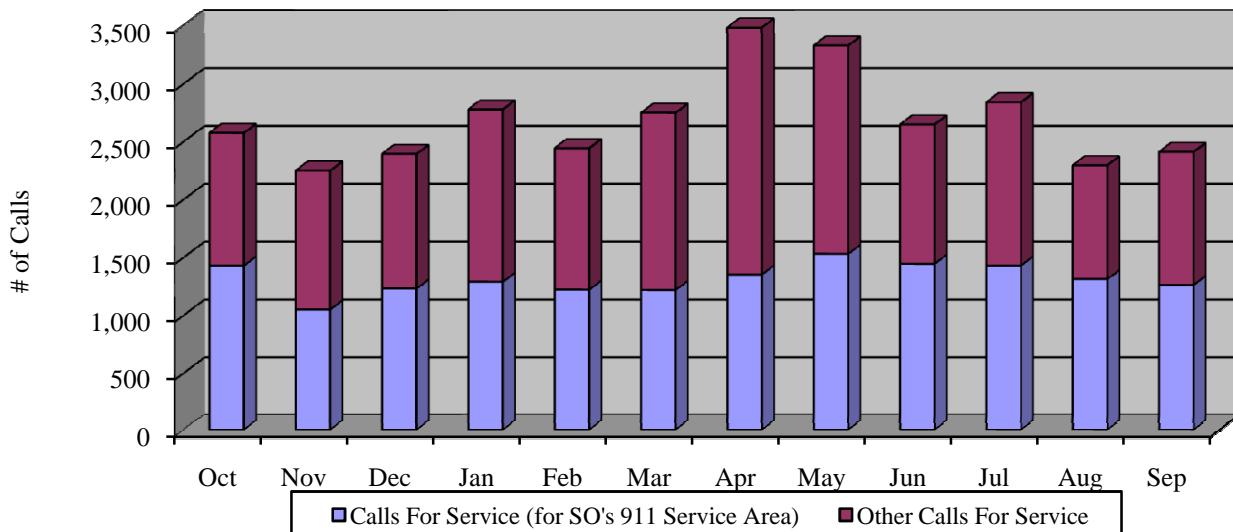
% Increase

34%

10%

1%

FY 2006 Combined Police Depts Calls for Service

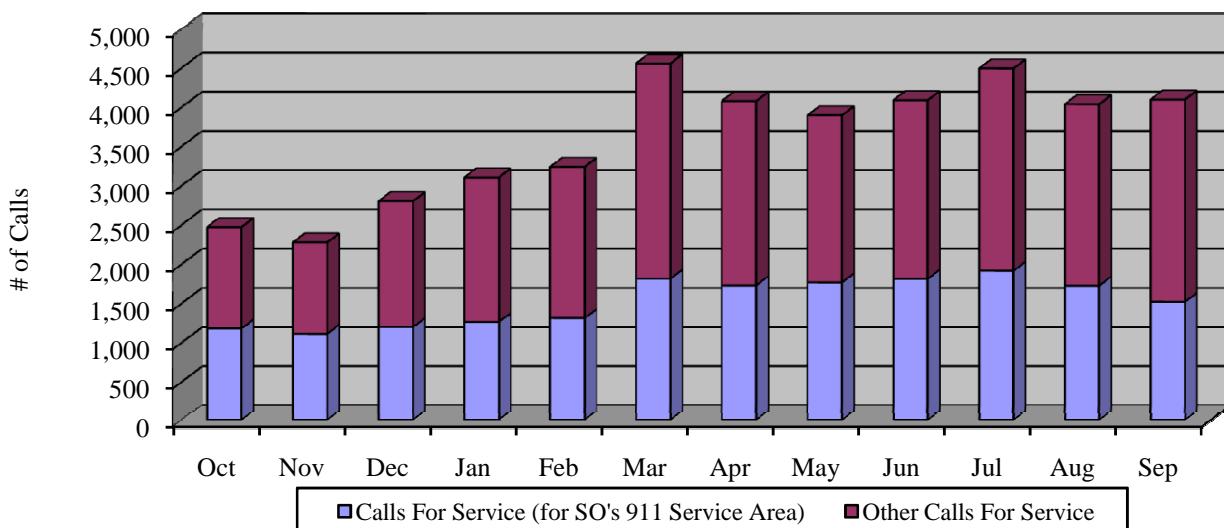


FY 2006	Q1	Q2	Q3	Q4	Total
CFS	3,713	3,731	4,331	4,007	15,782
Self Int'd CFS	3,506	4,241	5,128	3,541	16,416
Total	7,219	7,972	9,459	7,548	32,198

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Int'd CFS - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service

FY 2007 Combined Police Depts Calls for Service

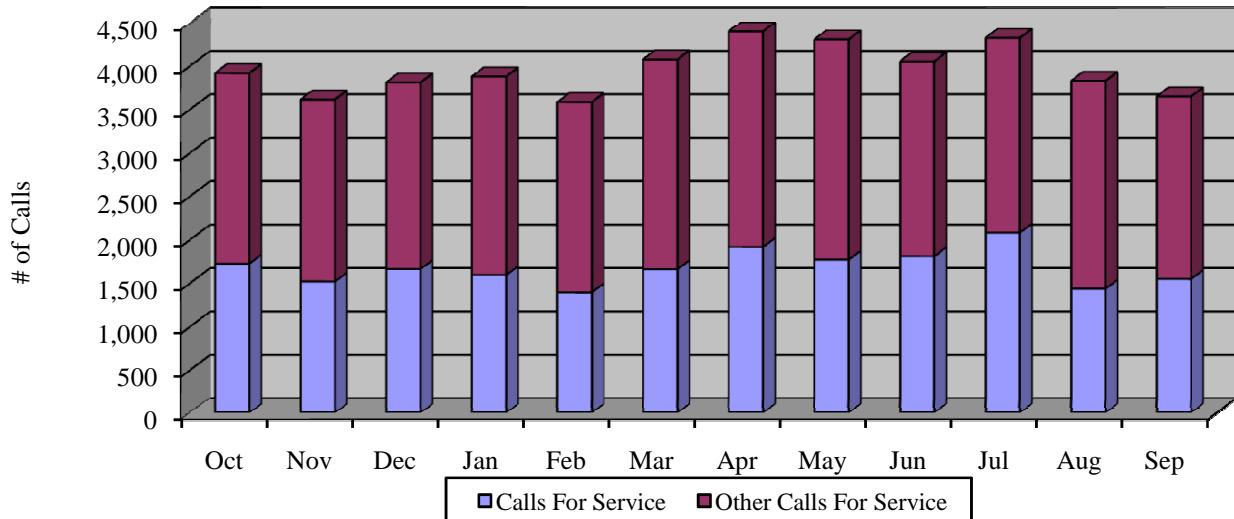


FY 2007	Q1	Q2	Q3	Q4	Total
CFS	3,499	4,396	5,317	5,168	18,380
Self Int'd CFS	4,054	6,504	6,746	7,461	24,765
Total	7,553	10,900	12,063	12,629	43,145

Stats submitted on or after the 20th of each month for previous month activity

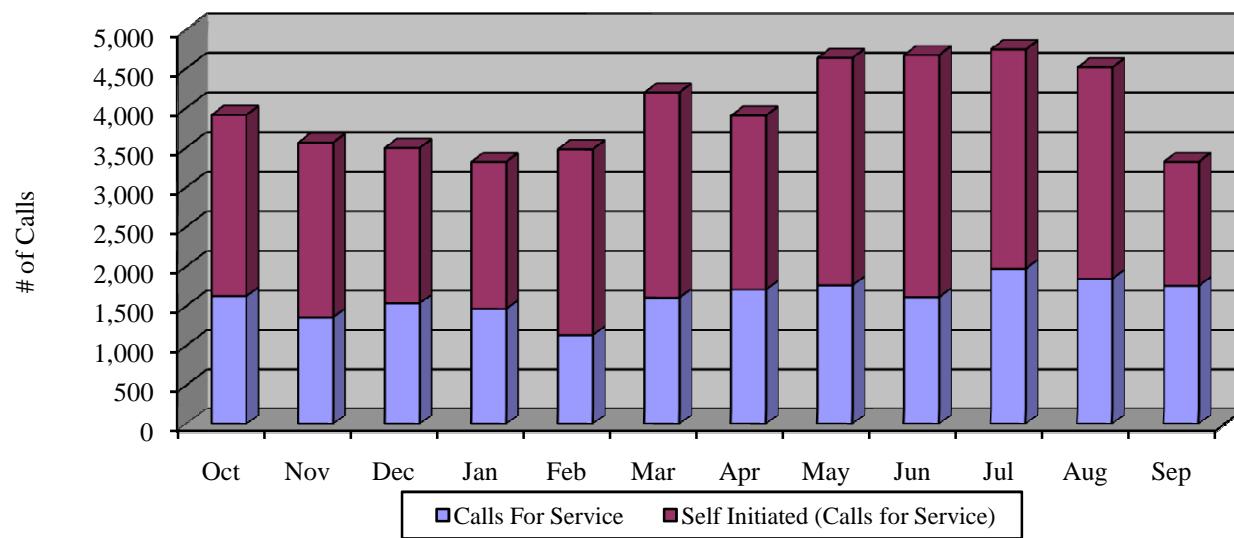
Sheriff's Office Stats

FY 2008 Combined Police Depts Calls for Service



FY 2008	Q1	Q2	Q3	Q4	Total
CFS	4,922	4,664	5,512	5,083	20,181
Self Int'd					
CFS	6,434	6,888	7,262	6,733	27,317
Total	11,356	11,552	12,774	11,816	47,498

FY 2009 Combined Police Depts Calls for Service



FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,526	4,211	5,089	5,577	19,403
Self Int'd					
CFS	6,449	6,791	8,119	7,001	28,360
Total	10,975	11,002	13,208	12,578	47,763

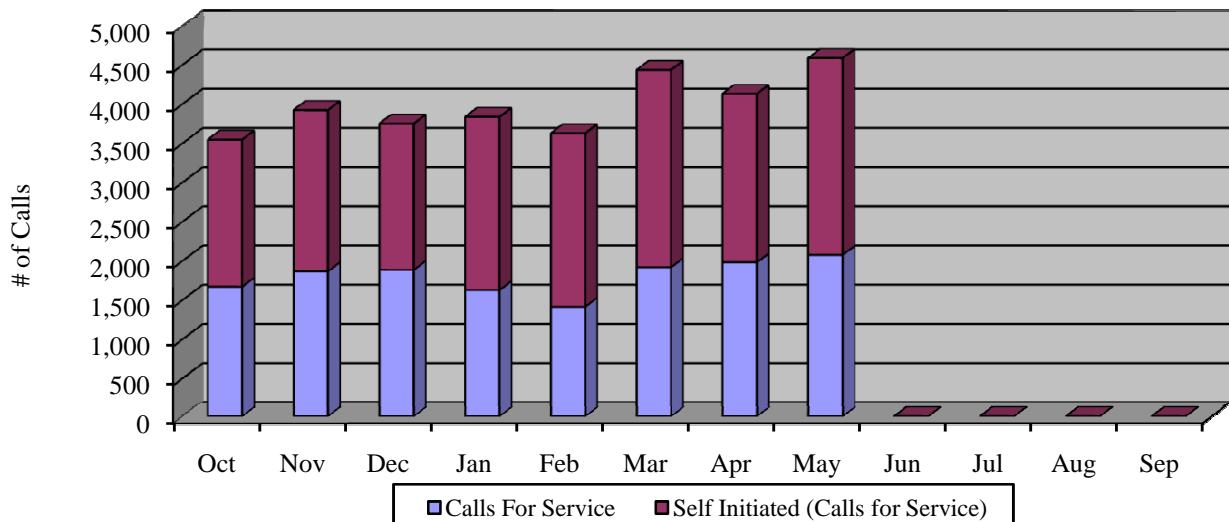
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2010 Combined Police Depts Calls for Service



FY 2010	Q1	Q2	Q3	Q4	Total
CFS	5,433				5,433
Self Int'd CFS	5,797				5,797
Total	11,230	0	0	0	11,230

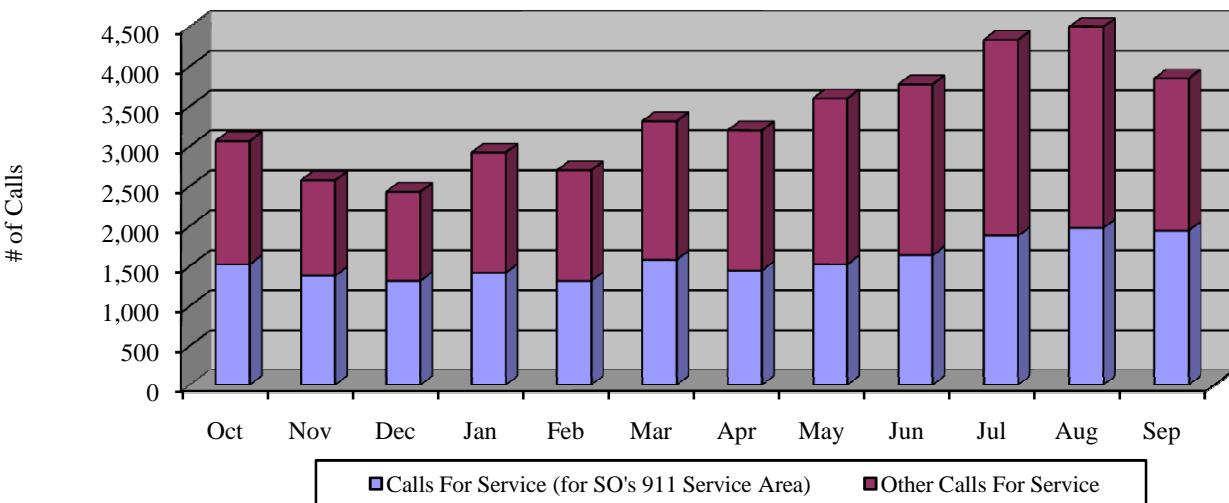
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Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office CFS	FY 2006	FY 2007	FY 2008	FY 2009	ytd
	40,198	47,771	45,602	43,848	
% Increase		19%	-5%	-4%	

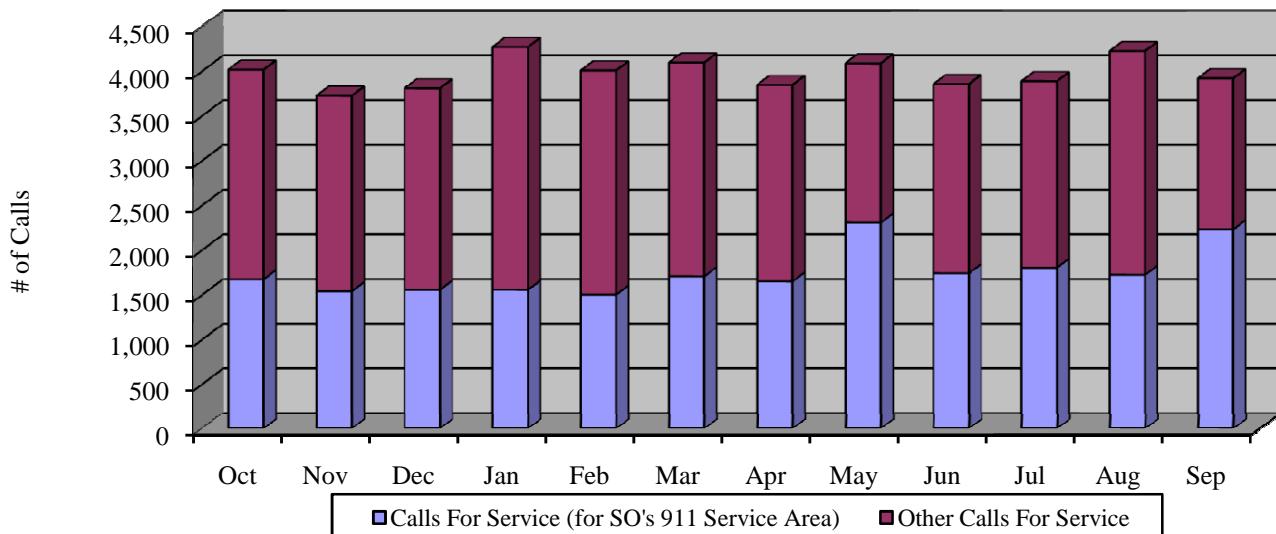
FY 2006 Sheriff's Office Calls for Service



FY 2006	Q1	Q2	Q3	Q4	Total
CFS	4,208	4,300	4,592	5,790	18,890
Self Int'd CFS	3,846	4,620	5,967	6,875	21,308
Total	8,054	8,920	10,559	12,665	40,198

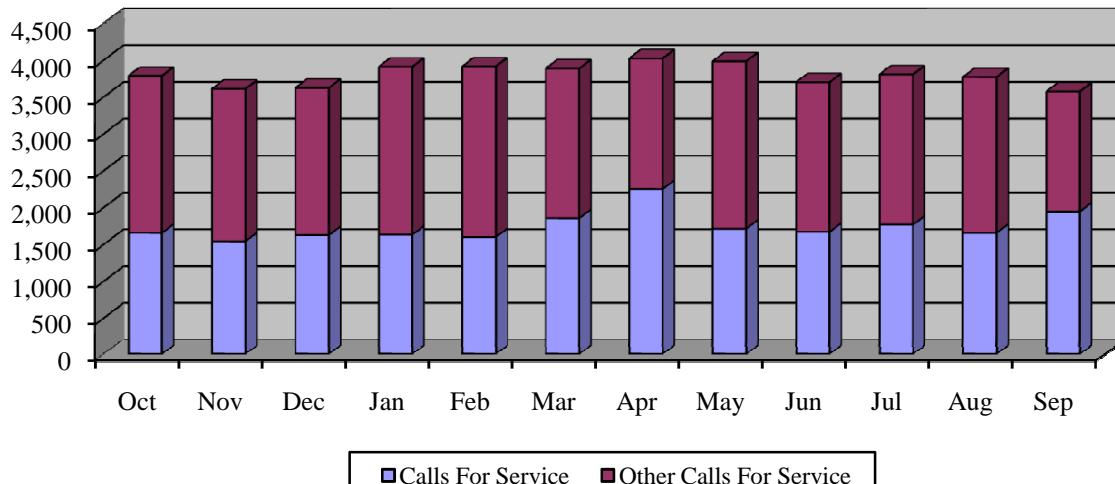
Sheriff's Office Stats

FY 2007 Sheriff's Office Calls for Service



FY 2007	Q1	Q2	Q3	Q4	Total
CFS	4,778	4,775	5,706	5,768	21,027
Self Int'd					
CFS	6,778	7,607	6,088	6,271	26,744
Total	11,556	12,382	11,794	12,039	47,771

FY 2008 Sheriff's Office Calls for Service



FY 2008	Q1	Q2	Q3	Q4	Total
CFS	4,830	5,090	5,637	5,374	20,931
Self Int'd					
CFS	6,193	6,626	6,072	5,780	24,671
Total	11,023	11,716	11,709	11,154	45,602

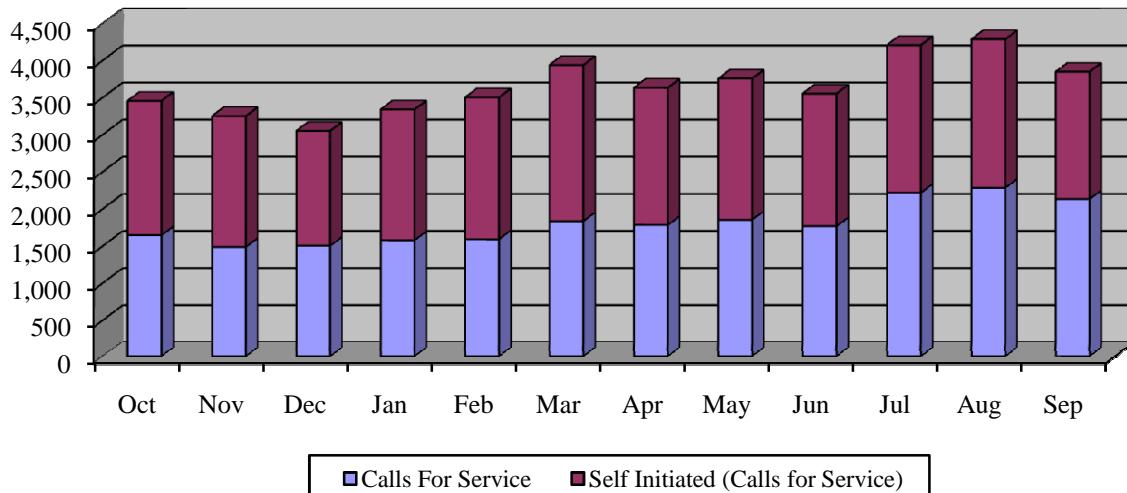
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

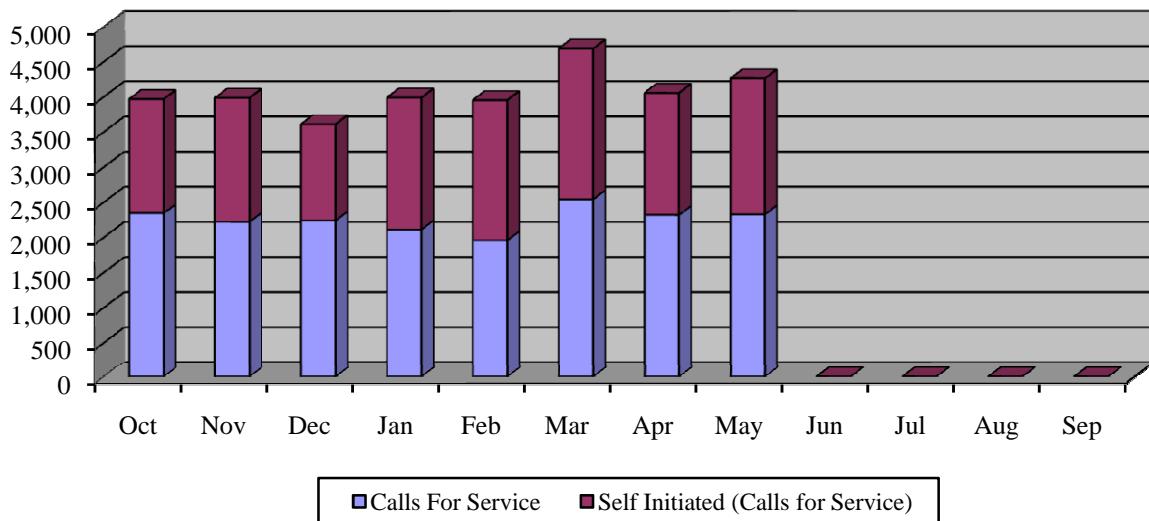
FY 2009 Sheriff's Office Calls for Service (ytd)



FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,647	5,017	5,415	6,647	21,726
Self Int'd					
CFS	5,117	5,771	5,533	5,701	22,122

Total	9,764	10,788	10,948	12,348	43,848
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FY 2010 Sheriff's Office Calls for Service (ytd)



FY 2010	Q1	Q2	Q3	Q4	Total
CFS	6,813				6,813
Self Int'd					
CFS	4,758				4,758

Total	11,571	0	0	0	11,571
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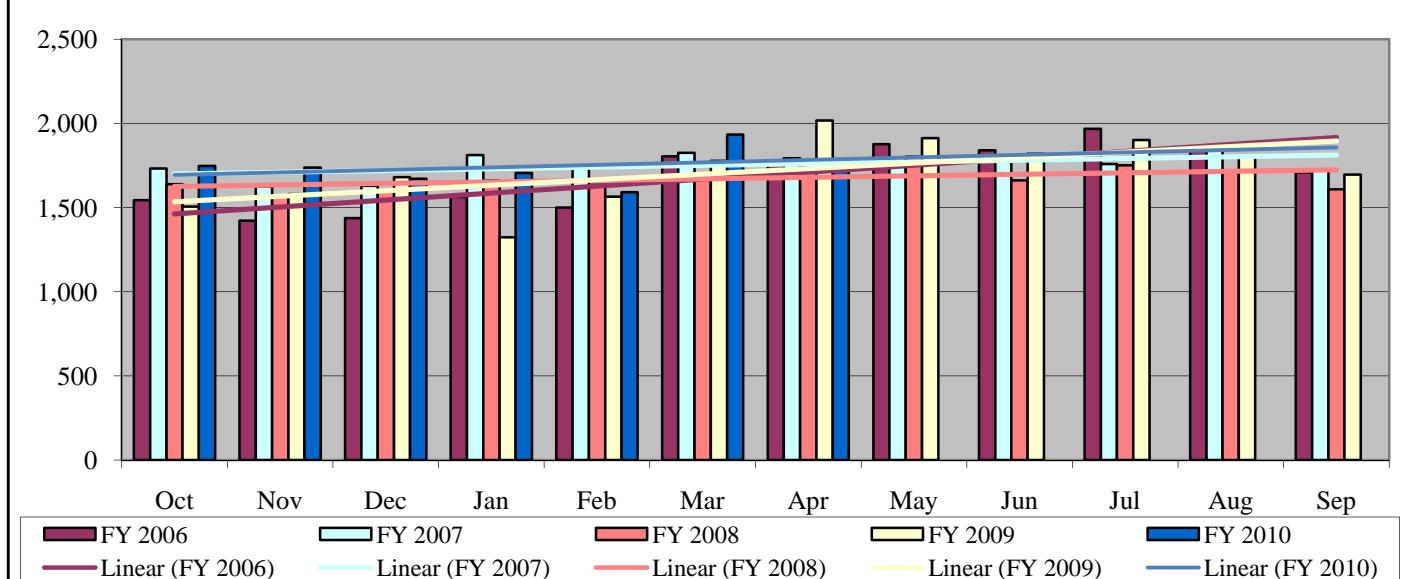
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Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

of Calls per Dispatcher



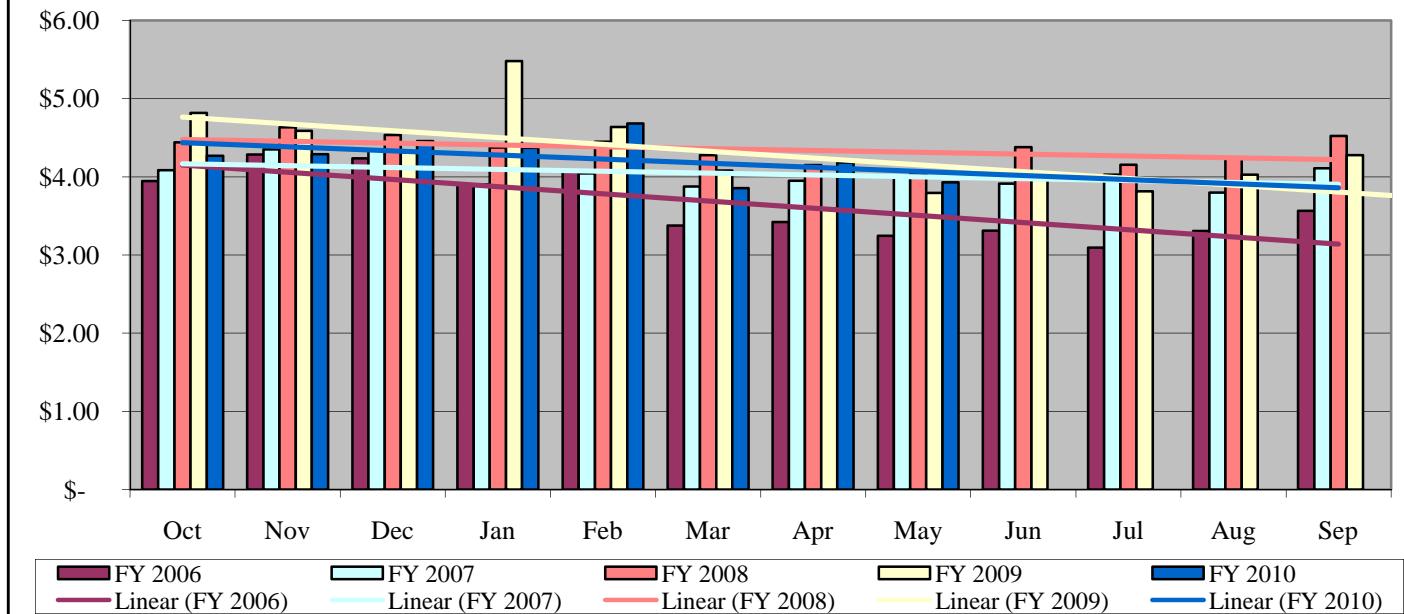
2 Dispatchers were added in the FY 2006 budget

Amin Calls reports began in October 2008

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	20,285	21,077	20,096	20,579	14,068
% Increase			4%	-5%	2%

Stats submitted on or after the 20th of each month for previous month activity

Estimated Cost per Call (Dispatch)



	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	\$ 3.65	\$ 4.04	\$ 4.35	\$ 4.28	\$ 4.28
% Increase		11%	8%	-1%	0%