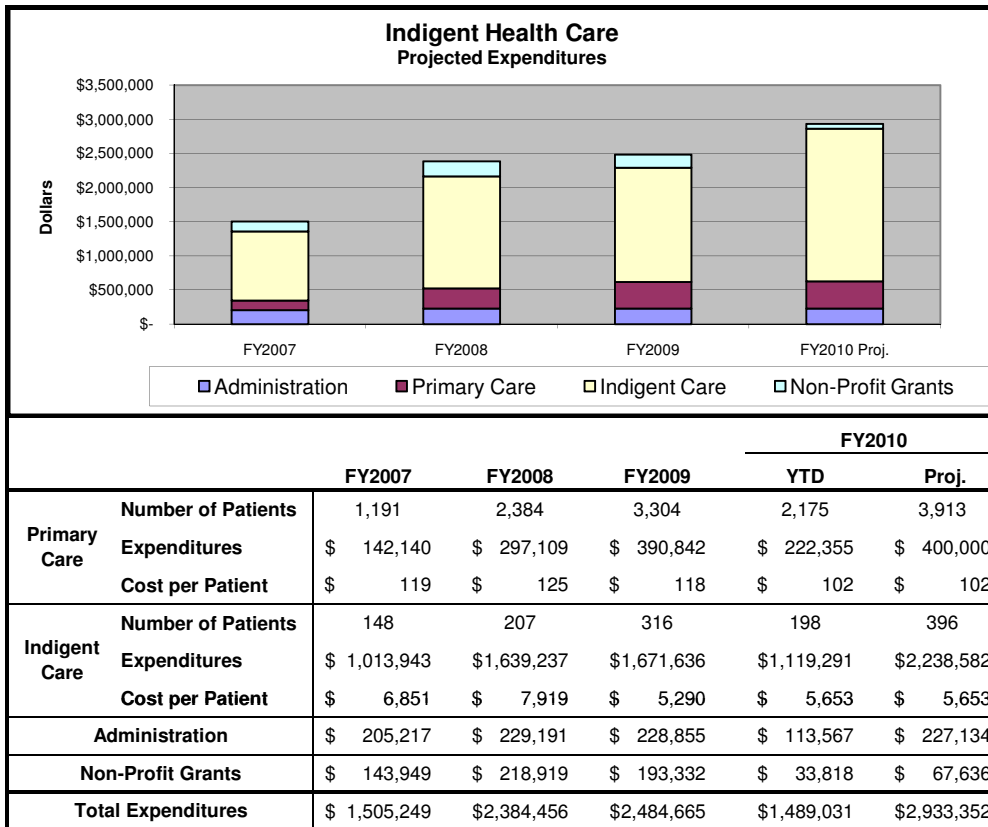
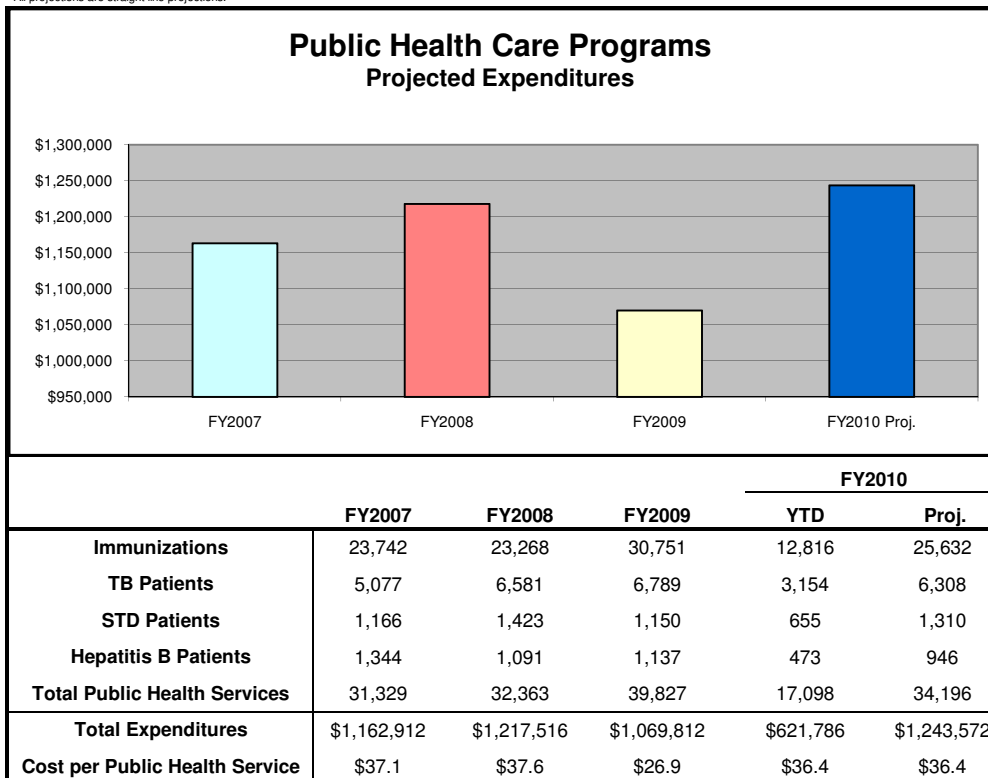


Health Care Services

Second Quarter of FY2010



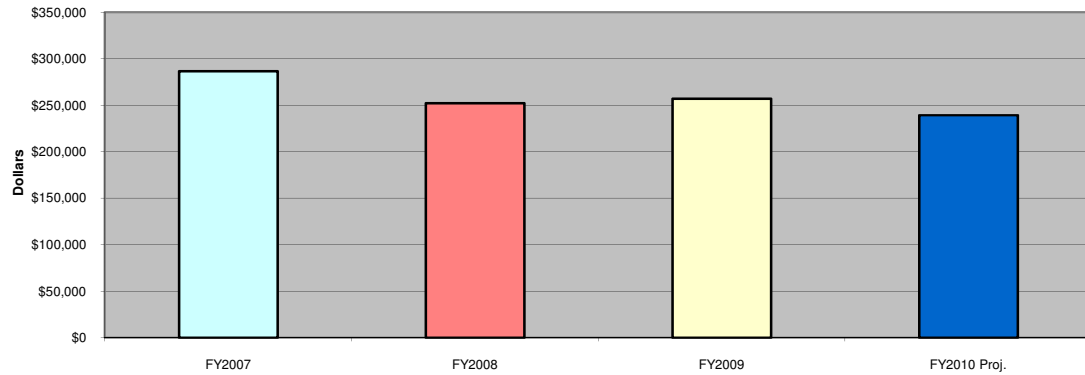
*All projections are straight line projections.



Health Care Services

Second Quarter of FY2010

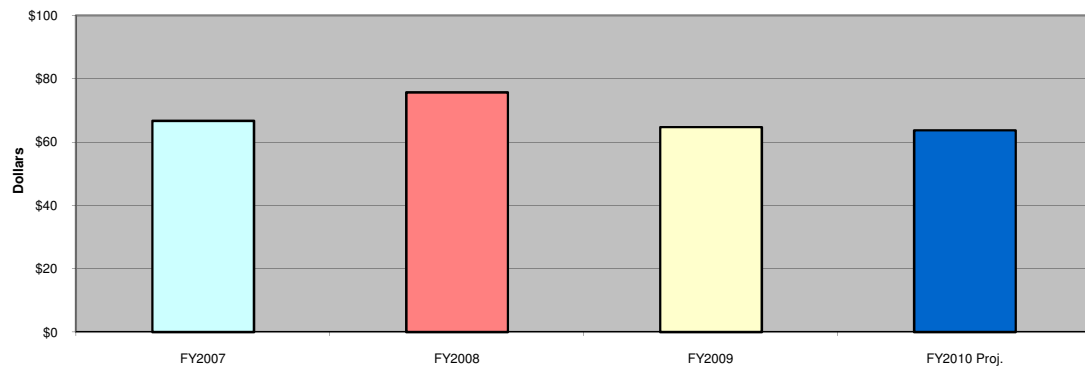
Employee Clinic Projected Expenditures



	FY2007	FY2008	FY2009	FY2010	
				YTD	Proj.
Patients Seen	2,394	2,080	2,591	1172	2,344
Labs	542	672	630	200	400
Shots Given	n/a	n/a	1,186	621	1,242
Health Fairs	n/a	10	8	6	12
Expenditures	\$286,468	\$252,180	\$256,882	\$119,617	\$239,234

*All projections are straight line projections.

Substance Abuse Cost per Client



	FY2007	FY2008	FY2009	FY2010	
				YTD	Proj.
Clients Served	3,851	3,283	3,125	1,812	3,624
Expenditures	\$257,015	\$248,545	\$202,358	\$115,507	\$ 231,014
Cost per Client	\$67	\$76	\$65	\$64	\$64