

GIS
PBM (FY 2010)

Department/Office Purpose		To develop, modify, analyze, manage and visualize location-based information.															
Priority #	Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Fiscal Total	
Rural Addressing		To Assign Addresses within 3 business days of receipt 95% of the time.	# of Addresses Assigned	15	6	20	5	23	15							84	
			# of Addresses Assigned in 3 days or less	15	6	20	5	23	15							84	
			% of Addresses Assigned within 3 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.		Comment/ Footnote/ Statutory Authority:			Comment/Footnote/Statutory Authority:Chapter 771, State of Texas Health and Safety Code								
		To update Annex / Deannex information within 10 business days of receipt 90% of the time.	# of Annexations / Deannexations	-	1	12	20	3	2								38
			# of Annex / Deannex updates completed within business 10 days	-	1	12	20	3	2								38
			% of Annex / Deannex updates completed within business 10 days	100%	100%	100%	100%	100%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100%	
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.		Comment/ Footnote/ Statutory Authority:											
		To process Road Name Petitions within 21 business days of receipt 90% of the time.	# of Road Name Petitions Received	2	1	1	-	-	1								5
			# of Road Name Petitions completed within 21 days	2	1	1	-	-	1								5
			% of Road Name Petitions completed within 21 days	100%	100%	100%	100%	100%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100%	
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.		Comment/ Footnote/ Statutory Authority:											
		To make City/County coordinated MSAG requests within 10 days for City 911 Net system updates 95% of the time.	# of Requests initiated on 911-Net	271	92	26	98	191	117								795
			# of Requests sent to City and NCTCOG within 10 days	271	92	26	98	191	117								795
			% of Requests sent within 10 days	100%	100%	100%	100%	100%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100%	
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.		Comment/ Footnote/ Statutory Authority:											
		Track acreage of land annexed by cities monthly	# of acreages annexed by cities	0.000	427.600	141.600	0.000	83.740	41.070								694.010
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.		Comment/ Footnote/ Statutory Authority:											

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	GIS Services	To complete all projects outlined in our Inter-Local Agreements by October 1, 2007.	# of Projects identified in ILA													-
			# of Projects completed by October 1, 2007.													0.00
			% of Projects completed	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										
		To offer proposals to agencies that are interested in GIS Services.	# of Proposals for GIS Services delivered to prospective agency													
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										

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	Web-based GIS	To achieve "Top 10 Most Visited" status on the County's website 95% of the time.	# of pageviews for the Interactive Maps site	41661 + 2629	35919 + 2434	34785 + 2,146										-
			Ranking among the Top 100 most visited site on the Collin County website	9	8	8										8
			% of time achieved "Top 10 Most Visited" Status													
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										
		To have the ePolling site up within 10 business days of Elections Office request 90% of the time.	# of times ePolling site requested	2												2
			# of times ePolling site up within 10 days of request	2												2
			% of time ePolling site up within 10 days of request													100%
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										
		To process webGIS requests within 5 days 90% of the time.	# of approved webGIS requests received		1	1										
			# of webGIS requests processed within 5 days		1	1										
			% of webGIS requests processed within 5 days													#DIV/0!
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										
		Track the number of public-designed custom maps monthly	# of Public-designed custom maps	1610 + 750	1364 +870	1,178										
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		2										

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	Application Development	To Develop forecasted applications using the RAD scoring system (5 steps, 20pts ea). Each application has a possible score of 100 ea. RAD Steps are as follows: Planning, Design, Develop, Test & Deploy.	# step points achieved														
			Accumulated Points														
			Total Points to be achieved by Oct 1, 2007														
			% of Total Points Completed	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.		Comment/ Footnote/ Statutory Authority:											
		Track the number of application development projects	# of Application development projects requested														-
			# of Application development projects approved														-
		Related directly to Countywide goal #	5	To continue the development of technology that enhances operations		Comment/ Footnote/ Statutory Authority:											

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	Geospatial Database Management	To acquire GIS data from "digital" cities monthly 90% of the time.	# of GIS data updates requested from "digital" cities													-
			# of GIS data updates received from "digital" cities within 1 month.													-
			% of roads / city limit updates received from "digital" cities monthly.	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Related directly to Countywide goal #	2	To maintain, promote and improve transportation systems for Collin County		Comment/ Footnote/ Statutory Authority:										
		To process acquired data and new data (roads, cities, parcels, etc) into GIS database within 10 business days of acquisition date 90% of the time.	# of acquired roads / city data received													-
			# of acquired roads / city data entered into GIS database within 10 days													-
			% of acquired roads / city data entered into GIS database within 10 days.													#DIV/0!
			# of records received added to GIS Database													-
			mileage of roads added to the GIS Database	0.000												0.000
			acreage of city boundaries added to GIS database	0.000	427.600	141.600	0.000	83.740	41.070							694.010
		Related directly to Countywide goal #	2	To maintain, promote and improve transportation systems for Collin County		Comment/ Footnote/ Statutory Authority:										

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		To add hydrants within 1 month of receipt 90% of the time.	# of hydrants to be added			66										66
			# of hydrants added within 1 month			66										66
			% of hydrants added within 1 month.			100%										100%
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										
		To track the number of additions to the GIS Database monthly	# of New records added to GIS Database monthly													-
			# of Road miles added to GIS Database monthly													-
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										

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	Spatial Analysis	To process spatial analysis requests within 1 month from receipt 90% of the time.	# of Spatial Analysis requests received			3										3
			# of Spatial Analysis requests completed within 1 month			3										3
			% of Spatial Analysis requests completed within 1 month.	100%		100%										100%
		Related directly to Countywide goal #	5	To continue the development of technology that enhances operations		Comment/ Footnote/ Statutory Authority:										

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	Cartography	To complete Jury Trial maps as identified in the Incident Management system 95% of the time	# of Jury Trial maps requested	1	2	2										5	
			# of Jury Trial maps completed as identified in the Incident Management system	1	2	2									5		
			% of Jury Trial maps completed as identified in the Incident Management system	100%	100%	100%									100%		
		Related directly to Countywide goal #	3	To support fair and efficient administration of justice.	Comment/ Footnote/ Statutory Authority:												
		To design / plot fire district maps within 1 month of request from VFD 90% of the time.	# of fire district map requests from VFD	1	-	8											9
			# of fire district map requests completed within 1 month	1		8											9
			% of fire district map requests completed within 1 month	100%	100%	100%										100%	
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.	Comment/ Footnote/ Statutory Authority:												
		To Geocode / print SO Dispatch Cities maps within 10 business days of receipt of CFS / IBRS data from SO 90% of the time.	# of SO Dispatch Cities maps updates received														-
			# of SO Dispatch Cities maps completed and printed														-
			% of SO Dispatch Cities maps printed within 10 days														#DIV/0!
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.	Comment/ Footnote/ Statutory Authority:												

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		To process "standard" map requests as identified in the Incident Management systemdays 90% of the time.	# of standard map requests	31	17	9										57
			# of standard map requests processed as identified in the Incident Management system	31	17	9										57
			% of small quantity standard map requests processed as identified in the Incident Management system	100%												100%
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										
		To process "custom" map requests as identified in the Incident Management system 90% of the time.	# of custom map requests	31	9	23	5	7	11							86
			# of custom map requests processed as identified in the Incident Management system	31	9	23	5	7	11							86
			% of small quantity custom map requests processed as identified in the Incident Management system	100%												100%
		Related directly to Countywide goal #	1	To provide quality public services in a cost-effective manner.		Comment/ Footnote/ Statutory Authority:										