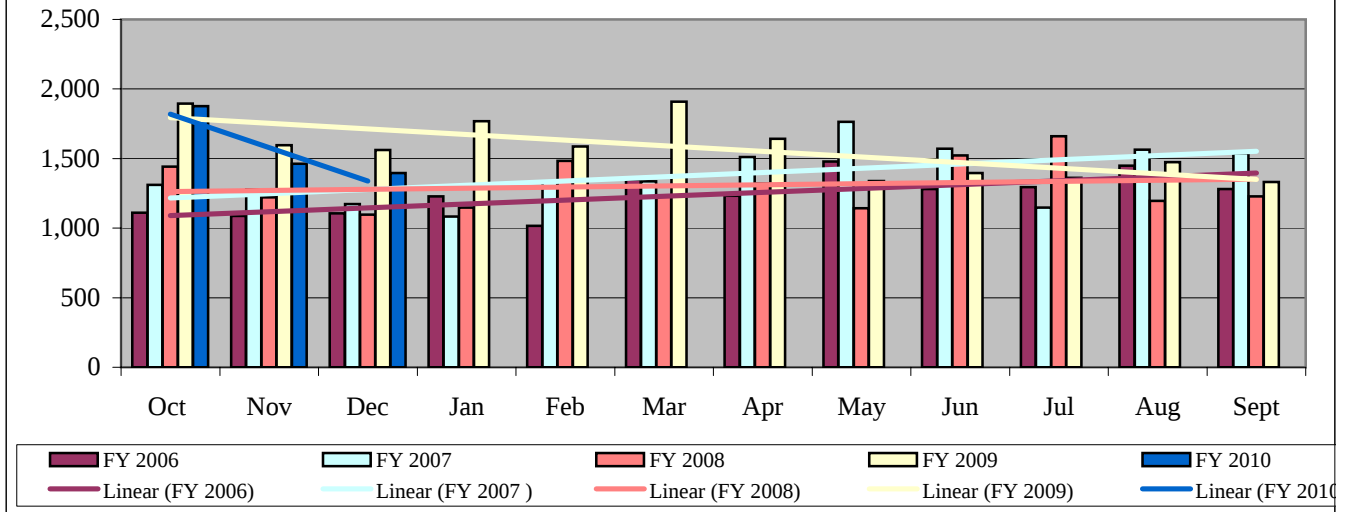


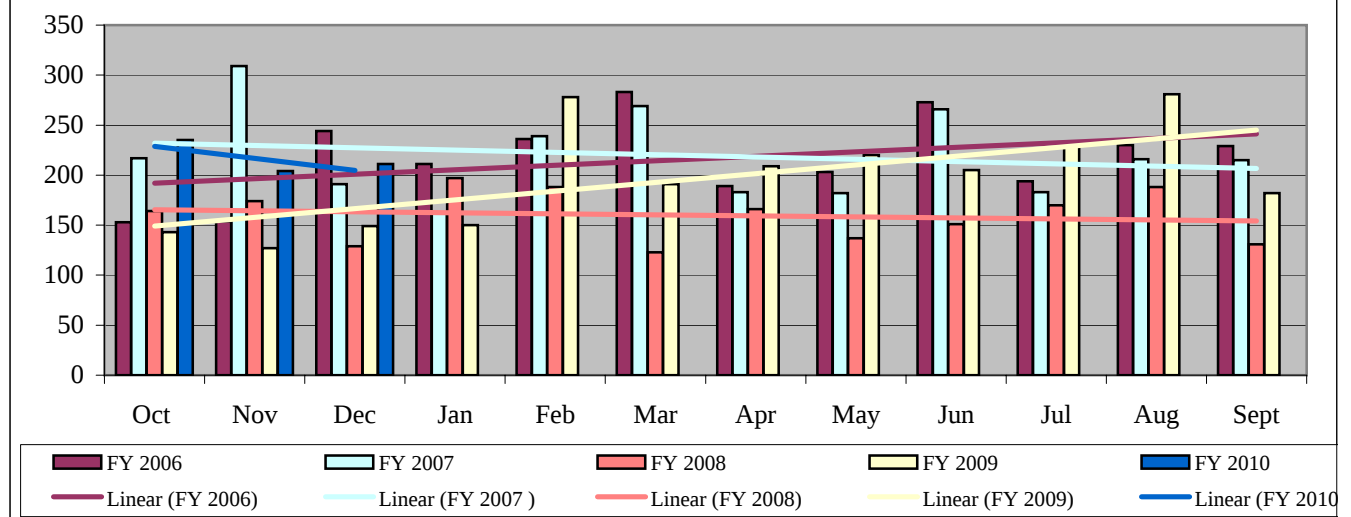
Veteran Services Stats

Call Activity



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2006	3,307	3,595	3,994	4,027	14,923	
FY 2007	3,763	3,756	4,846	4,250	16,615	11%
FY 2008	3,759	3,864	3,986	4,085	15,694	-6%
FY 2009	5,054	5,266	4,376	4,167	18,863	20%
FY 2010 ytd	4,735				4,735	-75%

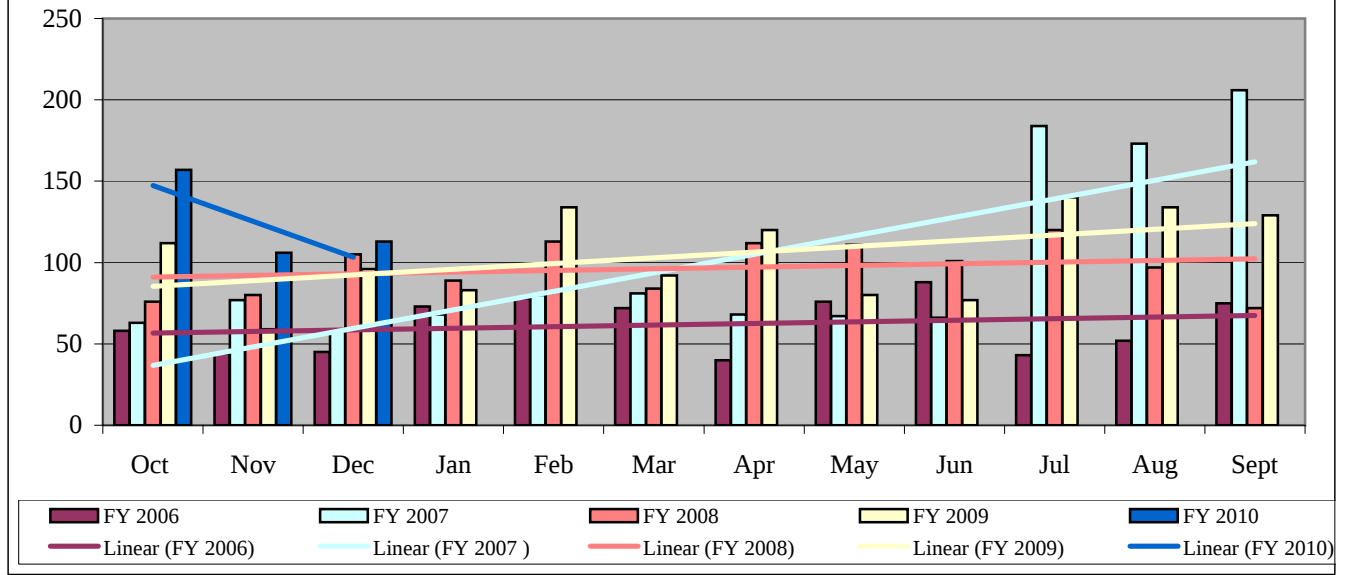
Interviews Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2006	551	730	665	653	2,599	
FY 2007	717	671	631	563	2,582	-1%
FY 2008	467	508	454	489	1,918	-26%
FY 2009	419	619	634	692	2,364	23%
FY 2010 ytd	650				650	-73%

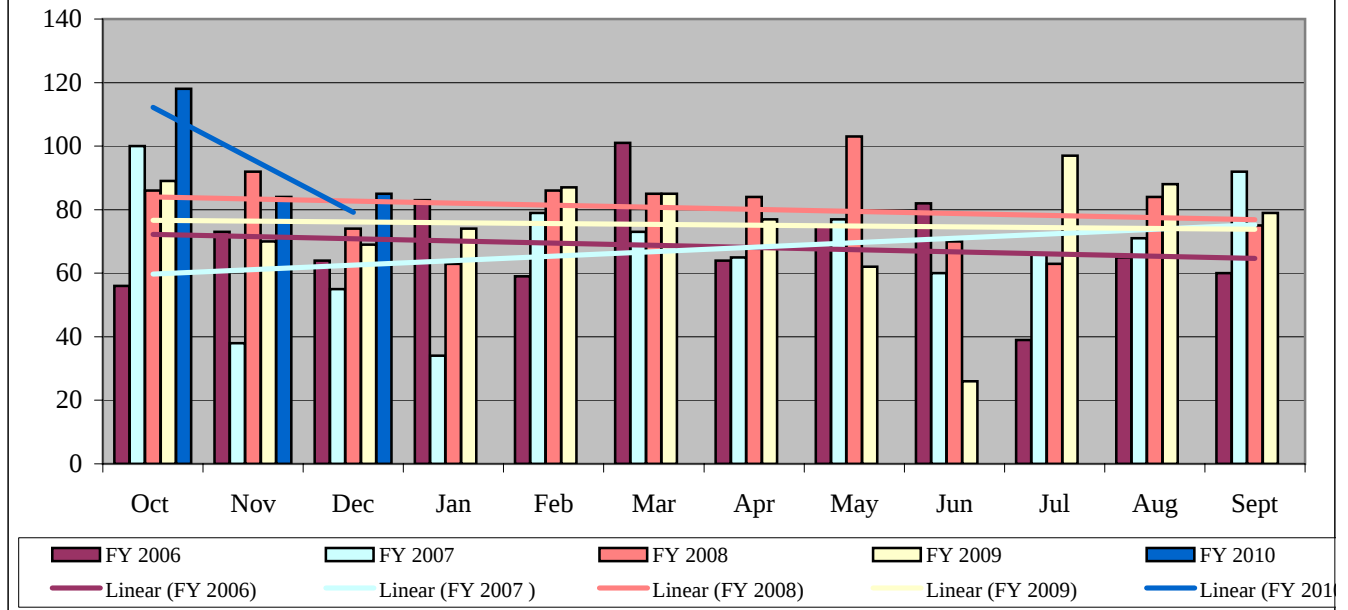
Veteran Services Stats

Claims



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2006	147	223	204	170	744	
FY 2007	199	229	201	563	1,192	60%
FY 2008	261	286	324	289	1,160	-3%
FY 2009	267	309	277	403	1,256	8%
FY 2010 ytd	376				376	-70%

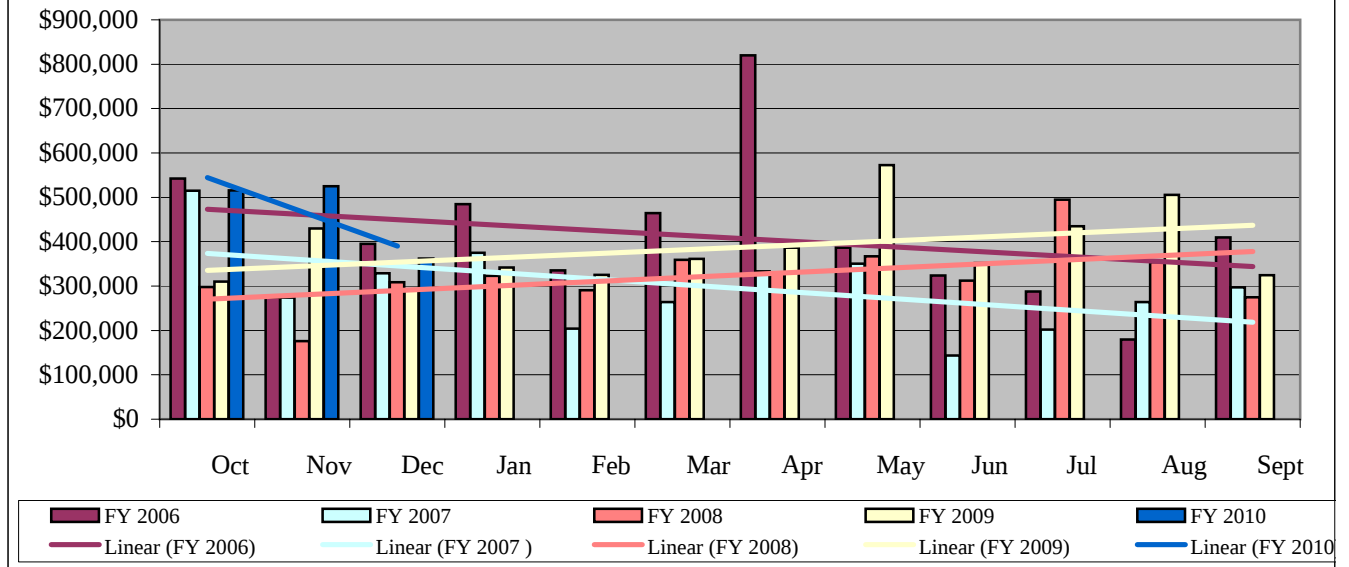
Appeals



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2006	193	243	221	164	821	
FY 2007	193	186	202	229	810	-1%
FY 2008	252	234	257	222	965	19%
FY 2009	228	246	165	264	903	-6%
FY 2010 ytd	287				287	-68%

Veteran Services Stats

Monetary Benefits Granted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2006	\$ 1,212,392	\$ 1,284,203	\$ 1,530,317	\$ 876,920	\$ 4,903,832	
FY 2007	\$ 1,118,052	\$ 843,571	\$ 827,103	\$ 762,719	\$ 3,551,445	-28%
FY 2008	\$ 782,383	\$ 973,043	\$ 1,009,643	\$ 1,123,575	\$ 3,888,644	9%
FY 2009	\$ 1,031,098	\$ 1,028,341	\$ 1,310,726	\$ 1,264,491	\$ 4,634,656	19%
FY 2010 ytd	\$ 1,402,228				\$ 1,402,228	-70%